

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The State Controller is the ex officio secretary to the State Board of Examiners which is established by the Idaho constitution. The Board examines audited claims against the state (except salaries or compensation of officers fixed by law) and performs other duties as prescribed by law.							
FY 2004 Original Appropriation							
3.00 FY 2004 Original Appropriation: HB 459							
General	0.00	0	0	0	5,800	0	5,800
Total	0.00	0	0	0	5,800	0	5,800
Appropriation Adjustments							
4.31 Supplemental: Provide for the cost of payments to the Ada County Sheriff and the Ada County Prosecutor for investigation and prosecution of crimes committed by inmates incarcerated in prisons located in Ada County.							
General	0.00	0	0	0	8,500	0	8,500
Total	0.00	0	0	0	8,500	0	8,500
FY 2004 Total Appropriation							
General	0.00	0	0	0	14,300	0	14,300
Total	0.00	0	0	0	14,300	0	14,300
FY 2004 Estimated Expenditures							
General	0.00	0	0	0	14,300	0	14,300
Total	0.00	0	0	0	14,300	0	14,300
Base Adjustments							
8.41 Removal of One-Time Expenditures							
General	0.00	0	0	0	(4,300)	0	(4,300)
Total	0.00	0	0	0	(4,300)	0	(4,300)
FY 2005 Base							
General	0.00	0	0	0	10,000	0	10,000
Total	0.00	0	0	0	10,000	0	10,000
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2005 Total Maintenance							
General	0.00	0	0	0	10,000	0	10,000
Total	0.00	0	0	0	10,000	0	10,000
Program Enhancements							
12.01 Board Website: Not recommended. Provide for the cost of creating and maintaining a website for the Board of Examiners.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Examiners, Board of
Board of Examiners

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FY 2005 Gov's Recommendation							
General	0.00	0	0	0	10,000	0	10,000
Total	0.00	0	0	0	10,000	0	10,000